

**ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET
FY 2020**

Region: **V**
Province: **Camarines Sur**
City/Municipality: **Ragay**

Total LGU Budget: **250,406,017.77**
Total GAD Budget: **16,390,000.00** 7%

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	GAD Budget (6)			Lead or Responsible Office (7)
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CLIENT-FOCUSED**GENDER ISSUE**

75 recorded cases of Out of School Youth in the Year 2019	To provide equal access of marginalized and indigent men and women to formal and informal education	Education and Manpower Development Program	1 Provision of modules, equipment and supplies to Alternative Learning System (ALS) Center	1 ALS Center provided with modules, equipment and supplies in June to December 2020 for use of 75 ALS Learners	50,000.00		20,000.00	Office of the Municipal Mayor
Limited funds for scouting, sports and cultural activities that limit full participation of remaining 10% of students enrolled	To provide additional funds for scouting activities	Education and Manpower Development Program	2 Provision of financial assistance to Boy and Girl Scout Activities	Financial assistance provided for 2 activities of boy and girl scouts in June to December 2020	80,000.00			Office of the Municipal Mayor
	To provide additional funds for sports, academic and cultural activities	Education and Manpower Development Program	3 Provision of financial Assistance to Public Schools Sports, Cultural and Academic Competition Activities - Secondary	Financial assistance provided to 50 boys and 50 girl students in June to December 2020	150,000.00			Office of the Municipal Mayor
	To provide additional funds for academic and sports activities	Education and Manpower Development Program	4 Provision of financial Assistance to Public Schools Sports and Academic Competition Activities - Elementary	Financial assistance provided to 50 boys and 50 girl students in June to December 2020	400,000.00			Office of the Municipal Mayor
149 Recorded cases of Teen age pregnancy in Year 2018	To reduce cases of teenage pregnancy by 8%	Health Services Program	5 Conduct of Population Education and awareness of the risk of teen pregnancy	3 education awareness activities conducted in 3 secondary schools by 2nd to 4th Qtr of 2020 with at least 100 students attending	100,000.00			Municipal Health Office (Population Program Worker)
Increased morbidity rate of Infant and under 5 y/o children	To provide adequate curative and preventive medical provision for children less than 5 years old and to increase access to quality health	Health Services Program - Maternal and Child Care	6 Provision of medicines for infant and under five sick children	Availability of medicines for sick children/ Availability of Health Personnel in the Barangay/ 100% of constituents served all year round	150,000.00			Municipal Health Office - Nurse Coordinator
Low coverage of Fully Immunized Child (61 %) national rate is 95%	To increase the Full Immunization Coverage by 15%	Health Services Program - Maternal and Child Care	7 Purchase of logistic supplies such as Alcohol, Cotton, Syringes, Paracetamol drops use for National Immunization Program in 38 Barangays	Logistic Supplies for Immunization Purchased and Distributed in all Barangay all year round	100,000.00			Municipal Health Office- Nurse Coordinator

GAD MANDATE

Quality Education for all	To provide equal access to education for all	Education and Manpower Development Program	8 Provision of educational assistance for college students in public institution	Education assistance provided to at least 50 male and 50 female college students enrolled in public institution in January to December 2020	200,000.00			Office of the Municipal Mayor
			9 Provision of instructional materials to Kinder	Instructional materials provided and utilized for learning of 100 boys and 100 girls Kinder pupils in June to December 2020	100,000.00		20,000.00	Office of the Municipal Mayor
			10 Provision of financial assistance to Special Education (SPED)	Financial assistance provided to at least 30 boy and girl pupils in June to December 2020	50,000.00			Office of the Municipal Mayor
Article XIII, Section 14 of the 1987 Constitution (Protect working women and enhance their welfare and enable them to)	To train and enable the beneficiaries to produce safe,	Agricultural Services	11 Establishment of Communal/ Household level organic vegetable gardens - Provision of Training on Organic Vegetable Production	At least 1 training on organic vegetable production conducted to 10 clusters with 10 pax per cluster (KALIPi members and solo parents) by March 2020	50,000.00			Office of the Municipal Agriculturist (HVCDP Coordinator and Organic Agriculture Focal Person)

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Enhance their welfare and enable them to realize their full potential in the service of the nation	accessible and affordable food for the family	Program	12 Establishment of Communal/ Household level organic vegetable gardens - Provision of garden tools and vegetable seeds	100 sets of garden tools and vegetable seeds distributed to at least 100 KALAPI members and solo parents within April to May 2020	50,000.00			Office of the Municipal Agriculturist (HVCDP Coordinator and Organic Agriculture Focal Person)
P.D. 603 The Child and Youth Welfare Code, Article 87 Council for the Protection of Children	To strengthen the BCPC	Social Welfare and Development Programs	13 Orientation seminar on Barangay Council for the Protection of Children (BCPC) functionality	1 Day Activity conducted to 418 participants (11 BCPC members per brgy x 38)	150,000.00			Office of the Municipal Social Welfare and Development
RA 9710 - Magna Carta of Women, Sec. 13. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training	To eliminate discrimination against women by recognizing, protecting, fulfilling and promoting the rights of Filipino women, especially those in the marginalized sector.	Social Welfare and Development Programs	14 Assistance to Women/Children Sector - Provision of Skills Training for Women on (1) Bag, shoe and umbrella repair; and (2) Hair cutting, manicure and pedicure	2 activities conducted in 2nd and 3rd Qtr of 2020 with 100 women beneficiaries	100,000.00			Office of the Municipal Social Welfare and Development
• Article II, Section 14 of the 1987 Constitution - The State recognizes the role of women in nation-building, and shall ensure the fundamental equality before the law of women and men • RA 9710 (The Magna Carta of Women) • RA 6949 (National Women's Day)	To recognize the role of women in nation-building and shall ensure the fundamental equality before the law of women and men	Social Welfare and Development Programs	15 Assistance to Women/Children Sector - Provision to support Women's Organization - IEC/ Orientation on Laws on Women	Served at least 1,208 women in March 2020	100,000.00			Office of the Municipal Social Welfare and Development
• Article XIII, Section 11 of the 1987 Constitution health development which shall endeavor to make essential goods, health and other social services available to all the people at affordable cost	To provide equal access of marginalized men and women to reproductive, women's health and other health-related services	Social Welfare and Development Programs	16 Assistance to Individuals/Families - Medical assistance to men and women indigent patients	Medical assistance provided to at least 500 men and 500 women beneficiaries all year round	2,500,000.00			Office of the Municipal Social Welfare and Development
RA 9262 (Anti-Violence Against Women and Their Children Act of 2004)	To address violence committed against women and children in keeping with the fundamental freedoms	Social Welfare and Development Programs	17 Assistance to Women and Children Sector - Capacity Building: VAWC Desk Orientation and Referral Pathways	1 Capacity Building activity conducted to 76 (38 VAW Desk Officer and 38 Punong Barangay from 38 brgys)	150,000.00			Office of the Municipal Social Welfare and Development
			18 Assistance to Women and Children Sector - Operation of Crisis Center for Women and Children especially in difficult circumstances	1 center operated all year round	200,000.00			Office of the Municipal Social Welfare and Development
			19 Assistance to Women and Children Sector - Improvement of Crisis Center for Women and Children especially in difficult circumstances - Construction of Fence	Construction of Fence to 1 Crisis Center - April - June 2020			700,000.00	
RA 7160 or the Local Government Code of 1991, Sec. 16. General Welfare	To promote the general welfare and provide basic services and facilities to women.	Social Welfare and Development Programs	20 Assistance to Individuals/Families - AICS - Aids to Individuals Families in Crisis (Men and Women individuals and families)	Catered at least 144 clients (94 male/50 female for burial assistance; 9 clients (3-male/6-female) for ESA; 14 clients (5-male /9-female) for Food and transportation assistance from January 1 to December 31, 2020	3,000,000.00			Office of the Municipal Social Welfare and Development
			21 Other Social Outreach programs - Orientation on basic services to women based on RA 7160	1 activity conducted in 2nd Qtr 2020	100,000.00			Office of the Municipal Social Welfare and Development
			22 Information Education Campaign on Different law and Issuance on Children	Conducted Childrens Month Celebration every November with 250 male and 350 female children	70,000.00			Office of the Municipal Social Welfare and Development
			23 Information Education Campaign on Different law and Issuance on Senior Citizens	Conducted Linggo ng Katandaan Celebration every October with 1499 male and 2505 female senior citizen members	150,000.00			Office of the Municipal Social Welfare and Development

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RA 7160 or the Local Government Code of 1991	To conduct meaningful activities in support to the national mandatory celebrations	Social Welfare and Development Programs	2E 39 :K 39 4 Information Education Campaign on Different law and Issuance on Persons with Disabilities (PWDs)	Conducted National Disability Month Celebration every July with 125 male and 175 female PWD members	50,000.00			Office of the Municipal Social Welfare and Development
			25 Information Education Campaign on Different law and Issuance on Youth	Conducted World Youth Day Celebration every December with 120 male and 180 female PYAP members.	50,000.00			Office of the Municipal Social Welfare and Development
Sec. 9 Item 12 of AO No. 34 -A s. 2000 Provision of Reproductive Health Information	To provide access to teenagers on the correct information, knowledge about adolescent sexuality and reproductive health.	Health Services Program	26 Other adolescent/youth development Program - You for You, Youth Health Summit (Symposium and Exhibit)	At least one activity conducted in 3rd /4th quarter of 2020 to at least 200 youth (age - 15-24)	100,000.00			Municipal Health Office (Population Program Worker)
RA 10354 (The Responsible Parenthood and Reproductive Health Act of 2012) Sec. 4 Definition of terms (q)Reproductive health care(8)Treatment of Breast and reproductive tract cancers and other gynecological conditions and disorders.	To prevent, control and early detection of Breast and cervical cancer.	Health Services Program	27 Conduct Breast examination and cervical cancer screening such as PAP'S Smear.	1 Breast examination and PAP'S Smear conducted to 80% of the total population of sexually active women. (March and November 2020)	300,000.00			Municipal Health Office (Family Planning Coordinator)
EO #12,2017-005 "Attaining and Sustaining zero unmet need for Modern Family Planning."Based on RA 10354 (RPRH LAW) Sec.2. Purpose of EO. Sec. 4 (e) Family Planning. (f) Fetal and Infant Death	To intensify and accelerate the implementation of critical actions to attain and sustain zero unmet need for modern family planning; strengthen Family Planning Information and Services; increase Contraceptive Prevalence Rate; reduce Maternal and Infant Mortality; and provide Family Planning supplies	Health Services Program	28 Family Planning Program including conduct of IEC, mapping of areas to locate couples and track women with unmet need for modern family planning and provision of supplies such as Progestin Only Pills (POP)	1 IEC activity conducted to 10 couples per barangay, women with unmet need tracked and provided family planning supplies to 380 couples	160,000.00			Municipal Health Office (Family Planning Coordinator)
RA No. 8504-HIV/AIDS LAW Sec.2 (a) The state shall promote public awareness about the causes,modes of transmission,consequences,means of prevention and control of HIV/AIDS through a comprehensive nationwide educational and information campaign.	To increase the level of awareness of the community regarding the causes,modes of transmission, consequences and preventive measures regarding HIV/AIDS and TUBERCULOSIS.	Health Services Program	29 Conduct Advocacy campaign on HIV/AIDS/Candle Lighting Ceremony.	Advocacy campaign / Candle Lighting Ceremony conducted to Senior high Students in December 2020 (10 senior high students from 10 public & private secondary schools), LGBTQ & Out of school youth Community & SK Federation(10 representatives from 38 barangays	100,000.00			Municipal Health Office,NTP Coordinator
RA 10767 -"Comprehensive Tuberculosis Elimination Plan Act. Sec.4. (b) The prevention, diagnosis, tretment,care and support and other	To find Presumptive Drug susceptible and Drug resistant TB patients in the community	Health Services Program	30 Conduct training, meeting, monitoring on TB task Force	TB TASK FORCE training,meeting, monitoring conducted in June and December of 2020 to 10 TB task Force Members per barangay	60,000.00			Municipal Health Office,NTP Coordinator
	To provide and sustain laboratory services on the diagnosis of DS/DR TB	Health Services Program	31 Conduct TB Day Celebration.	TB Day Celebration conducted in August 2020 (All enrolled TB cases for 2020)	150,000.00			Municipal Health Office,NTP Coordinator

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components of the countries response.	To augment on the nutrition status of TB patients and attain the 90% TB Case Detection rate and treatment success rate	Health Services Program	32 Provision of laboratory supplies and anti - TB drugs and medicines to TB patients	Anti TB drugs and laboratory supplies to all enrolled TB cases in 2020 and 90% of CDR & TSR Attained	100,000.00			Municipal Health Office,NTP Coordinator
Proclamation No.1761,s.2009. Declaring the month of MAY of Every year as HYPERTENSION AWARENESS MONTH." DOH AO No.2016-0014" Implementing guidelines on the Organization of Health Clubs for Patients with Hypertension and Diabetes in health facilities."	To increase awareness on cardiovascular diseases and encourage them to have a healthy lifestyle.	Health Services Program	33 Conduct Information Education Campaign on Hypertension and laboratory tests such as FBS, LIPID PROFILE, ECG to high risk individuals	1 Information Education Campaign conducted in May 2020 and Blood Chemistry and ECG performed to high risks men and women patients	200,000.00			Municipal health office (NCD Coordinator)
	To organize patients into active Health Club as one of the strategies to ensure continuity of care, raise the effectiveness of lifestyle changes and prevent complications	Health Services Program	34 Organization of Diabetic and Hypertensive Club	Diabetic and Hypertensive Club organized per barangay in May of 2020	50,000.00			Municipal health office (NCD Coordinator)
PD 856 (SANITATION CODE OF THE PHILIPPINES) CHAPTER 3- (Food Establishments Sanitation Requirements for Operating a Food Establishments) Sec. 3 (c) Quality and Protection of Food	To orient all Food Handlers and Operators on Quality and Protection of Food.	Health Services Program	35 Conduct seminars to Food Handlers and Operators	Seminar on Food Handlers and Operators conducted in March 2020 to 120 Food handlers and Operators	50,000.00			Municipal Health Office (RSI)
RA 7719 also known as National Blood Services Act of 1994	To provide sufficient, safe, affordable, and equitable distribution of blood.	Health Services Program	36 Conduct Orientation on National Voluntary Blood Services Program and Blood Donation Activities	2 Mobile Blood Donation activities conducted in June and November 2020 (17-60 y/o healthy individuals)	250,000.00			Municipal Health Office,NVBSPP Coordinator
RA 7875 (National Health Insurance Act of 1995) and RA 10606 Act of 2013 (National Health Insurance Act of 2013)	To provide comprehensive health care services through a socialized health insurance program that will prioritize the health care needs of the underprivileged, sick, elderly, persons with disabilities (PWDs), women and children and provide free health care services to indigents	Health Services Program - Philhealth Program	37 Health Insurance premiums (PHILHEALTH) coverage for pregnant women, indigent men and women individuals, families, Barangay Nutrition Scholar (BNS) and Baranhay Health Workers (BHW)	Enrollment in Philhealth within the 1st Qtr of 2020 of 100 pregnant women, 500 individuals and families 18 BNS and 20 BHWs	2,000,000.00			Municipal Health Office- Nurse Coordinator
AO 2010-0036 Kalusugan Pangkalahatan which aims to achieve universal health care for all filipino and to ensure equitable access to quality health care	To ensure that every family listed in National Household Targetting System have access to primary health care	Health Services Program	38 To provide Medical Consultation and other health related social outreach activities (Annual Health Check up)	100% NHTS families seen and served for consultation all year round	1,000,000.00			Municipal Health Office- Nurse Coordinator
RA 10028 - The law requires work places to establish a lactation stationwith complete equipment and facilities for both health and non-health facility..	To provide well ventilated breastfeeding room for mother and baby	Health Services Program	39 Creation and Operation of Breastfeeding Room and purchase of supplies	Breastfeeding Room established and supplies provided with in the 1st Qtr of 2020	50,000.00			Municipal Health Office- Nurse Coordinator
RA 10354 (The Responsible Parenthood and Reproductive Health Act of 2012)	1. To improve maternal health and to reduce maternal morbidity and mortality rate. 2. To provide maternal quality care to all pregnant women during admission and delivery. 3. To ensure that all deliveries are facility based deliveries and attended by trained health personnel	Health Services Program	40 Operation of Lying In Clinic.	From 4 % home deliveriers decreased to 0% . . Increased Facility based deliveries from 95% to 100%	500,000.00			Municipal Health Officer/Nurse Coordinator
			41 Reproduction and distribution of IEC materials on safe motherho, pregnancy and birth plan	IEC materilas reproduced and distributed to all pregnant mothers	30,000.00			Municipal Health Officer- Nurse Coordinator

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PD 491 (Nutrition Act of the Philippine)	To reduce prevalence of malnutrition by 5%	Health Services Program - Nutrition Program	42 Conduct of Supplemental Feeding Program to moderately acute malnourished children and Assessment of Nutrition Status thru Operation Timbang (0-59 months old children)	700 moderately children beneficiaries enrolled in Supplemental Feeding Program entitled "Tinimbang ako ngunit kulang" in 1st Qtr of 2020	1,000,000.00			Municipal Health Office-MNAO
			43 To conduct IEC or Information, Education campaign on the importance of Nutrition and distribution of ECCD cards to all mothers with Malnourished children.	IEC conducted and 3000 ECCD cards produced and distributed thru Mothers Class in the 2nd Qtr of 2020	100,000.00			Municipal Health Office-MNAO
			44 Health promotion and enhancement of health personnel on Early Childhood Care and Development Training.	50 Health Personnel attended on ECCD Training in the 3rd Qtr of 2020	100,000.00			Municipal Health Office-MNAO
			45 Conduct IEC to pregnant women and lactating mothers on the importance of "First 1000 days ni Baby "Alagang Nanay Timbang ko Huhusay" title of the Activity.	500 Pregnant Women and 500 Lactating Mothers attended on First 1000 days ni baby	50,000.00			Municipal Health Office-MNAO
	To increase nutritional level of children and mother in school and community	Health Services Program - Nutrition Program	46 Nutrition awareness campaign	Nutrition Month Celebration conducted in July 2020	200,000.00			Municipal Health Office-MNAO
SUB-TOTAL A					14,650,000.00	-	740,000.00	

ORGANIZATION-FOCUSED

GAD MANDATE

GAD Mandate: PCW Memorandum Circular No. 2011-01 Establishment and strengthening or enabling mechanisms that support the GAD Efforts of LGU	To establish enabling mechanisms that support the GAD Efforts of LGU and strengthen capability of LGU personnel	Human Resource Development Program	47 Capability Building/ Orientation on Different Laws on Women	2 training activities to 80 permanent employees and 260 Job Order personnel in 3rd Qtr 2020	200,000.00			Office of the Municipal Mayor/ GAD Focal Point System
		GAD Program	48 Gender-responsive Planning and Budgeting	1 planning and budgeting activity conducted in 1st Qtr of 2020	100,000.00			Office of the Municipal Mayor/ GAD Focal Point System
			49 Conduct of Quarterly Meetings of ExeCom and Technical Working Group	4 Quarterly meetings conducted	50,000.00			Office of the Municipal Mayor/ GAD Focal Point System
			50 Conduct Monitoring and Evaluation of GAD PPAs Implementation	4 Monitoring and evaluation activities conducted	50,000.00			Office of the Municipal Mayor/ GAD Focal Point System
RA 7192 (Women in Development and Nation Building Act)	To recognize the role of women in nation-building and ensure the fundamental equality before the law of women and men	GAD Program	51 Updating of GAD Databank	Updated GAD Data Bank in June 2020	300,000.00		200,000.00	Office of the Municipal Mayor/ GAD Focal Point System
MC NO. 2009 – 1 (Guidelines on the Formulation, Implementation, Monitoring and Evaluation of GAD Code)	To make the GAD Code fully responsive and functional through formulation of its IRR	Social Welfare and Development Programs	52 Social Welfare Development Programs - Assistance to Women/Children Sector - Formulation of IRR	Revised/Updated GAD Code and Formulated IRR in 2nd Qtr 2020	100,000.00			Office of the Municipal Mayor/ GAD Focal Point System
SUB-TOTAL B					800,000.00	-	200,000.00	

Title of LGU Program or Project (8)	HGDG Design/ Funding Facility/ Generic Checklist Score (9)	Total Annual Program/ Project Budget (10)	GAD Attributed Program/ Project Budget (11)	Lead or Responsible Office (12)
<i>GAD Fund is not attributed to programs but with separate 5% Fund allocation</i>				
SUB-TOTAL C				-
GRAND TOTAL (A+B+C)				16,390,000.00

Prepared by: MARVIC A. REZ Chairperson, GFPS-TWG	Approved by: THADDEUS A. RAMOS Local Chief Executive	Date: _____
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